



## 2021-2022 Financial Statement

### and Parish Statistics

### for our Parish and School

Fiscal Year: July 1, 2021-June 30, 2022

The Lord continues to bless our parish in extraordinary ways. Please know how very grateful I am for your stewardship of time, talent, and treasure and for all of the help and support that you give. May the Lord reward you abundantly for returning a portion of His blessings.

St. Teresa Parish and School ended the fiscal year on June 30, 2022. As Pastor, I am responsible for being a good steward of what you generously provide, so I share with you the highlights of the financials from 2021-2022 below, as well as parish statistics which illustrate our education and pastoral outreach efforts.

May God richly bless you,

*Father Nicholas Kipper* | Pastor, St. Teresa Parish

Parish Income		School Income	
Church Support	1,047,381	Tuition & Fees	306,521
Charity & Stewardship Appeal	67,025	Diocesan Scholarships	220,000
Parish Organizations	68,811	Endowment Income	164,587
All Others	44,258	Organizations	104,250
		Fundraisers	1,230
		All Others	66,271
Total	1,227,475	Total	862,859
Parish Expenses		School Expenses	
Pay & Benefits	164,592	Pay & Benefits	1,303,915
Plus X Assessment	222,187	Instructional/Tech	53,948
Diocesan Assessment	93,204	Property & Utilities	50,466
Property & Utilities	51,041	All Others	(20,537)
All Others	141,997		
Total	673,021	Total	1,387,792
Operating Surplus or (Deficit)	554,454		(524,933)
Transfer Parish to School	(524,933)		524,933
Net Operating Surplus or (Deficit)	29,521		
Transfer from Savings			
Net Surplus or (Deficit)	29,521		

Endowments										
Name	Thrive	Kaczmarek	Keefe	Miller	OLPH	Hanigan	Creal	Demuth	Taylor	Total
June 30, 2021	11,130	3,337,670	201,543	157,341	122,101	71,663	39,255	36,619	12,209	3,989,531
June 30, 2022	14,060	2,855,848	170,738	133,205	103,434	61,751	34,766	31,026	10,347	3,415,175



## Parish Statistics & Activities

for Saint Teresa **Parish and School**

Fiscal Year: July 1, 2021-June 30, 2022

*"Let the Church always be a place of mercy and hope,  
where everyone is welcomed, loved, and forgiven."  
Pope Francis*

### SACRAMENTS

38 Baptisms | 10 Marriages | 35 Confirmations | 33 First Holy Communions | 22 Funerals

### CATHOLIC EDUCATION

Children enrolled in Catholic Education: 15 Preschool | 245 Elementary School | 12 in after-school care  
18 in CCD | 21 in GodTeens | 31 Lectors | 41 Acolytes | 17 Extraordinary Ministers of Holy Communion

### STATISTICS

655 Families | 1627 Registered Parishioners | 1073 adults and 545 children

### LITURGICAL MINISTERS

29 Lectors | 38 Acolytes | 21 Extraordinary Ministers of Holy Communion

#### Legion of Mary Statistics

Number of Active Members	10	Visits to Prison for Mass & Rosary	0
Number of Auxiliary members	85	Average Inmates in attendance at Prison Mass	0
Home/Case Visits	542	Bereavement Calls	7
Nursing Home & Retirement Visits	49	CCD Classes Conducted	22
Newcomer Calls	57	Our Lady of Fatima Statue Deliveries	10
Evangelization Calls	88	Rosaries Led	78
Christmas Cards to Shut-Ins	15	Divine Office Led	3
Baptismal Visits	30	Rides to Mass	54
Communion Calls	0	Pray at Abortion Facility	44
Free Give-Away Events of books & religious articles: August 15 in court-yard and November at the Bazaar	2	Pieces of Literature put in Vestibule Rack	1,316
Tabitha Residents Assisted to Mass	120		



#### Thrift Shop Statistics

Active Core Volunteers	5
Other Volunteers	60
Donated to the School this Past Year	\$34,500
Donations to the School Over the Past 5 Years	\$164,400